

**Project Director Office "ATMA", Samastipur**  
**FORMATE FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA PROGRAMME**  
**Progress Report upto 10 june, 2018 for the financial year 2018-19**

**Monthly Report**

Name of District- Samastipur


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		Target 2018-19		Achievement for the		Comulative	
		Physical	Financial	Physical	Financial	Physical	Financial
I	<b>Farm Oriented Activities</b>						
B.1	<b>Farmer Awards District</b>	5	1.250				
B.2	<b>Training of farmers</b>						
	<b>a) Inter State</b>	120	1.50	100	1.1250	100	1.1250
	No. of Training			1		1	
	No. of Participants			25		25	
	Male			25		25	
	Female			0		0	
	No. of man days*			100		100	
	<b>b) Within State</b>	200	2.00	700	1.75000	700	1.75000
	No. of Training			20		20	
	No. of Participants			700		700	
	Male			560		560	
	Female			140		140	
	No. of man days*			700		700	
	<b>c) At District Level</b>	1380	5.520	1660	4.13999	1145	4.13999
	No. of Training			21		21	
	No. of Participants			1660		1660	
	Male			1327		1327	
	Female			333		333	
	No. of man days*			1660		1660	
B.3	<b>Organizing demonstration</b>						
	Agriculture (Nos)	40	1.20	30	0.90000	30	0.90000
	Allied Sector (Nos.)	20	0.80				
	Total No. of Participants						
	No. of CIGs						
	No. of Individual farmers						
	No. of Male Farmers						
	No. of Female Farmers						
	Farmer to farmer Technology Dissemination at demonstration plot						
B.4	<b>Exposure Visit (EV) :</b>						
	<b>a) Inter State</b>	140	1.120	105	0.84000	105	0.84000
	No. of EV			1		1	
	No. of participants			25		25	
	Male			25		25	
	Female			0		0	
	No. of man days*			105		105	
	<b>b) Within State</b>	1240	4.960	1285	3.21000	1285	3.21000
	No. of EV			20		20	

		Target 2018-19		Achievement for the		Comulative	
		Physical	Financial	Physical	Financial	Physical	Financial
	No. of Participants			1285		1285	
	Male			963		963	
	Female			322		322	
	No. of man days*			1285		1285	
	<b>c) Withing District</b>	1200	3.600	1080	2.700	1080	2.70000
	No. of EV			20		20	
	No. of Participants			1080		1080	
	Male			819		819	
	Female			261		261	
	No. of man days*			1080		1080	
B.5	<b>Mobilization of farmer group</b>						
	a) Capacity building, skill development and support services	60	3.000	45	2.25000	45	2.25000
	No. of Groups formed			45		45	
	Total No. of members			810		810	
	<b>b) Seed Money/revolving fund</b>	20	2.00	15	1.50000	15	1.50000
	<b>Food Security Groups</b>	20	2.000	15	1.50000	15	1.50000
B.6	<b>Rewards and incentives</b>						
	- Best organized group representing						
	representing different enterprises (5 groups)						
B.7	<b>Farmer Awards (No.) - Block Level</b>	100	10.0				
II.	<b>Farm Information dissemination</b>						
B.8	<b>District level exhibitions, Kisan melas, fruit/Vegetable shows</b>						
	<b>No. of events</b>	1	2.000				
	Total No. of visitors						
	Male						
	Female						
B.9	<b>Number of leaflets made and distributed</b>						
	<b>Number of advertisements Made</b>		0.500		0.3750		0.3750
	<b>Low Cost Publication</b>	20	1.000		0.75000		0.75000
B.10	<b>Number of technology packages developed</b>	5	1.000	5	1.00000	5	1.00000
III.	<b>Agricultural Technology Refinement, Validation and Adoption</b>						
B.11	<b>Farmer Scientist Interactions at district level</b>						
	No. of Interaction						
	No. of farmers participated						
	Male						
	Female						
	<b>Designate expert support from KVK / SAU at district level.</b>	12	0.240				
	<b>Joint Visit by Scientist &amp; Extension Workers</b>		0.140		0.10500		0.10500

		Target 2018-19		Achievement for the		Comulative	
		Physical	Financial	Physical	Financial	Physical	Financial
B.12	<b>Organisation of field days and Kisan gosthies</b>	20	3.000	20	3.00000	20	3.00000
	No. of FD/KG			20		20	
	No. of farmers participated			3500		3500	
	Male			3149		3149	
	Female			351		351	
B.13	<b>Assesment, refinement, Validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.</b>	1	0.200				
	Whether KVK involved ?						
	No. of issues/trials allocated						
B.14	<b>Establishment of ATMA like institutions Recurring</b>						
	TA / DA and Operational expenses at district level		7.800		3.90000		3.90000
	Hiring vehicles/POL		1.800		0.30500		0.30500
	Operational expenses at block level including POL		4.000		3.00000		3.00000
	Operational Expenses of DFAC Meeting		0.10				
	Operational Expenses of BFAC Meeting		1.000				
	Recurring						
	Equipment						
	Civil Works and Re-furbishing of ATMA office						
B.15	<b>Establishment of block level FIACs (Numbers)</b>						
B.16	<b>Farm School</b>	40	11.7660	30	8.8245	30	8.8245
	Agriculture						
	Allied Sector						
D.	<b>INNOVATIVE ACTIVITIES-DISTRICT LEVEL</b>						
D.1	Support for district level Training Institutions -	1	4.0	1	3.00000	1	3.00000
D.2	Setting up CRS						
D.2	No. of applications received						
	Current Status						
D.3	Farmers Friend						
E.	<b>OTHER INNOVATIVE ACTIVITIES</b>						
E.2	Innovative activities-District component	20	4.00		3.0000		3.00000
F	INNOVATIVE TECHNOLOGY DESSEMINATION						
	Display Board						
	Hand Hold Device						
	GPRS Charges						

	Target 2018-19		Achievement for the		Cumulative	
	Physical	Financial	Physical	Financial	Physical	Financial
Pico/Ultra-Light Portable Projector						
G-2 <b>Specialist and Functionary support</b>		30.5570		5.47947		5.47947
Support block level-Block Technology Manager (BTM)	20	27.894		0.56550		0.56550
G-3 Operational expences for BTM	20	6.974		0.10000		0.10000
Specialist support at Block Level (ATM)	60	63.965		5.08810		5.08810
Operational Expenses for ATM	60	23.260		1.700		1.700
<b>Total (B.1 to G.3)</b>		<b>234.3460</b>		<b>60.107560</b>		<b>60.107560</b>

  
 12/06/18  
 Project Director  
 'ATMA', Samastipur  
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 12/06/18